

Plaza School District  
7322 County Road 24  
Orland, CA 95963  
BOARD OF TRUSTEES  
Special Board Meeting  
May 25<sup>th</sup>, 2023  
3:30PM  
Agenda

- I. Call to Order
- II. Pledge of Allegiance
- III. Members Present
- IV. Comments: Non Agenda Items—The Board Clerk will allow three minutes for speakers to address the appropriate matters. Speakers will identify themselves when acknowledged by the Clerk.
- V. Comments: Agenda Items Only—Any person wishing to address the Board will identify themselves, the agenda item they are speaking about, and limit remarks to three minutes.
- VI. Correspondence
- VII. Closed Session
  - A. Negotiations
- VIII. Superintendent Report/Information
  - A. New Construction and Modernization
  - B. Universal Prekindergarten
  - C. Extended Learning Opportunity Program / ASES Coordinator
- IX. Action
  - A. Old Business
  - B. New Business
    1. Approve United Building Contractors, Inc. Contract Documentation for the Plaza Elementary School Additions Project
- X. Adjournment – Next Public Hearing and Regularly Scheduled Meeting Wednesday, June 7<sup>th</sup>, 2023 @ 3PM and Thursday, June 8<sup>th</sup>, 2023 @ 3PM

## MODERNIZATION ESTIMATE OF PROBABLE COSTS

Plaza Elementary School Modernization

Plaza Elementary School District

Estimate of Probable Costs

updated: 5/11/2023

	Construction Total (UBC)	=	\$1,730,530
<b>Additional Project Costs:</b>			
Change to Carpet Tiles			\$15,876
Credit for no demo of existing tackboard			(\$7,000)
Clock/speaker/intercom updates (cost unknown until after site investigation and engi			\$0
Fees for additional analog to IP design			\$32,500
AE Fees	12%	=	\$207,664
DSA Fees	estimated	=	\$23,300
Other Fees		=	\$5,215
T&I (included in additions)	estimated	=	\$0
Inspections (split with additions)	estimated	=	\$91,000
contingency	5%	=	\$86,527
	<b>Project Total</b>	=	<b>\$2,185,612</b>
	<b>Full OPSC Apportionment</b>	=	<b>\$2,299,031</b>
Difference			\$113,420



**Plaza Elementary School District**

Job No.

DSA No. 02-120603

**Plaza ES New Construction \*\*\*Site Project Total Base Rent Proposal\*\*\***

Date: **5/22/2023**

**Attachment A**

Revision No: **FINAL w/ Conti**

Section	Section Description	Subcontractor	Quantity	Unit	Unit Cost	Item Total
<b>Division 1 - General Requirements</b>						
	Project Manager		5	months	8,800	\$44,000.00
	Superintendent		10	months	7,800	\$78,000.00
	Project Engineer		5	months	4,200	\$21,000.00
	Vehicles/Fuel		10	months	600	\$6,000.00
	Office Supplies		1	ls	2,500	\$2,500.00
	Office Trailer		10	months	1,200	\$12,000.00
	Security Fencing		10	months	1,400	\$14,000.00
	Restroom Facilities		10	months	440	\$4,400.00
	Misc Equipment-Gradeall, Lifts ETC		10	months	1,800	\$18,000.00
<b>Division 1 Totals</b>						<b>\$199,900.00</b>
<b>Division 2 - Existing Conditions</b>						
	Surveying	All American	1	ls	26,900	\$26,900.00
	Utility Locate	A+ Locating	1	ls	6,500	\$6,500.00
	Pot Hole Existing Utilities	UBC	1	ls	8,633	\$8,633.00
<b>Division 2 Totals</b>						<b>\$42,033.00</b>
<b>Division 3 - Concrete</b>						
	Structural Concrete Slab & Footing	Rock Creek	1	ls	168,388	\$168,388.00
	Concrete Flatwork ,Curbs, & Seatwalls	Rock Creek	1	ls	126,880	\$126,880.00
	Modular Building Foundations	Rock Creek	1	ls	87,600	\$87,600.00
	Light pole Bases	Rock Creek	1	ls	16,900	\$16,900.00
	Fire Tank & Pump House Foundations	Rock Creek	1	ls	25,150	\$25,150.00
<b>Division 3 Totals</b>						<b>\$424,918.00</b>
<b>Division 4 - Masonry</b>						
	Masonry	N/A	0	ls	0	\$0.00
<b>Division 4 Totals</b>						<b>\$0.00</b>
<b>Division 5 - Metals</b>						
	Structural Steel, Tube Railing, Stairs, Ladders, Fall Fe	Steel Creete	1	ls	378,362	\$378,362.00
	Roof Ladder	UBC	1	ls	4,200	\$4,200.00
	Modular Vents	Enviroplex	1	ls	30,600	\$30,600.00
	Wall and Railing Core Drilling	Calwest	1	ls	6,500	\$6,500.00
<b>Division 5 Totals</b>						<b>\$419,662.00</b>
<b>Division 6 - Wood &amp; Plastics</b>						
	Interior Finish Wall Sheeting	Norcal Builders	1	ls	47,060	\$47,060.00
	Exterior Wall Sheathing	AIS	1	ls	70,243	\$70,243.00
	Layout, P&D, AB/HD Placement & Backing/Blocking	UBC	1	ls	32,120	\$32,120.00
	FRP	Prowest	1	ls	36,580	\$36,580.00
<b>Division 6 Totals</b>						<b>\$186,003.00</b>
<b>Division 7 - Thermal &amp; Moisture Protection</b>						
	Concrete Moisture & Alkalinity Testing	UBC	1	ls	6,400	\$6,400.00
	Concrete Moisture and Alkalinity Barrier	UBC-VC5	1	ls	28,000	\$28,000.00
	Insulation	Alcal	1	ls	27,685	\$27,685.00
	Metal Wall & Soffit Panels	Rackley	1	ls	230,850	\$230,850.00
	Asphalt Shingles Roofing	UBC	1	ls	77,000	\$77,000.00
	Pump House Roofing	UBC	1	ls	4,200	\$4,200.00

	TPO Roofing	UBC	1	ls	54,700	\$54,700.00
	Weather/Air Barrier	Valdez	1	ls	49,345	\$49,345.00
	Add Alternate-Fluid Applied Air Barrier	Valdez	1	ls	73,033	\$73,033.00
	Fire Stopping	UBC	1	ls	3,200	\$3,200.00
	Interior Joint Sealants	Sure Clean	1	ls	12,930	\$12,930.00
	Exterior Concrete Joint Sealants	UBC	1	ls	6,977	\$6,977.00
<b>Division 7 Totals</b>						<b>\$574,320.00</b>
<b>Division 8 - Openings</b>						
	Doors, Frames & Hardware-Metal & Wood Including P	Western Doors	1	ls	76,197	\$76,197.00
	Door Installation	Included w/ Doors	1	ls	0	\$0.00
	Access Doors & Frames	UBC	1	ls	6,600	\$6,600.00
	Glazing & Storefronts	JRM Glazing	1	ls	74,323	\$74,323.00
<b>Division 8 Totals</b>						<b>\$157,120.00</b>
<b>Division 9 - Finishes</b>						
	Drywall	AIS	1	ls	227,401	\$227,401.00
	Plaster	Valdez	1	ls	80,732	\$80,732.00
	Add Alternate-Plaster @ Modular Building & Soffits	Valdez	1	ls	85,182	\$85,182.00
	Insulation @ Plaster	Valdez	1	ls	41,360	\$41,360.00
	Scaffolding & Temp Heating	UBC	1	ls	86,100	\$86,100.00
	Resilient Flooring-Does not Include Portables	BT Mancini	1	ls	71,365	\$71,365.00
	Add Alternate-Gymnasium Flooring	BT Mancini	1	ls	64,510	\$64,510.00
	Sound Absorbing Wall Panels	Ceiling Experts	1	ls	20,000	\$20,000.00
	Floor/Wall Protection	UBC	1	ls	16,978	\$16,978.00
	Painting	Applied Finishes	1	ls	56,024	\$56,024.00
	Trade Damage Repairs-Acoustical, Paint, Drywall, Flooring	UBC	1	ls	38,540	\$38,540.00
	Graffiti Resistant Coatings	Included in Paint	1	ls	0	\$0.00
<b>Division 9 Totals</b>						<b>\$788,192.00</b>
<b>Division 10 - Specialties</b>						
	Signage & Install	Mchale Signs	1	ls	28,272	\$28,272.00
	Toilet Accessories, Compartments & Hand dryers	American Sheet Metal	1	ls	15,067	\$15,067.00
	Final Clean	UBC	1	ls	31,690	\$31,690.00
	Fire Extinguishers & Installation	Navajo	1	ls	5,617	\$5,617.00
<b>Division 10 Totals</b>						<b>\$80,646.00</b>
<b>Division 11 - Equipment</b>						
	Projector & Projector Screen	Bullert	1	ls	9,070	\$9,070.00
	Athletic Equipment	BT Mancini	1	ls	61,890	\$61,890.00
	Add Alternate-Cross Court Ceiling Suspended Bbstops	BT Mancini	1	ls	33,370	\$33,370.00
<b>Division 11 Totals</b>						<b>\$104,330.00</b>
<b>Division 12 - Furnishings</b>						
	Telescoping Bleachers	BT Mancini	1	ls	80,320	\$80,320.00
<b>Division 12 Totals</b>						<b>\$80,320.00</b>
<b>Division 13 - Special Construction</b>						
	Well Drilling	Northstate Well	1	ls	75,270	\$75,270.00
	Well to Pump/Tank Plumbing	All American	1	ls	39,600	\$39,600.00
	Add Alternate-HVAC Units on Roof	Enviroplex	1	ls	7,171	\$7,171.00
	Modular Buildings	Enviroplex	1	ls	485,365	\$485,365.00
<b>Division 13 Totals</b>						<b>\$607,406.00</b>
<b>Division 14 - Conveying Systems</b>						
	N/A		0	ls	0	\$0.00
<b>Division 14 Totals</b>						<b>\$0.00</b>
<b>Division 21 - Fire Suppression</b>						
	Fire Sprinklers	Marquee Fire	1	ls	71,500	\$71,500.00
	Fire Pump	Marquee Fire-Allowance	1	ls	180,000	\$180,000.00
	Fire Sprinkler Riser	All American	1	ls	7,800	\$7,800.00
<b>Division 21 Totals</b>						<b>\$259,300.00</b>
<b>Division 22- Plumbing</b>						

	Plumbing	UBC	1	ls	96,739	\$96,739.00
	Plumbing Trenching & Backfill	UBC	1	ls	28,900	\$28,900.00
<b>Division 22 Totals</b>						<b>\$125,639.00</b>
<b>Division 23 Heating, Ventilating and Air Conditioning (HVAC)</b>						
	HVAC	UBC	1	ls	220,000	\$220,000.00
	Pump House Louvers	UBC	1	ls	3,200	\$3,200.00
	GSM	UBC	1	ls	24,000	\$24,000.00
<b>Division 23 Totals</b>						<b>\$247,200.00</b>
<b>Division 26 Electrical</b>						
	General Electrical	Bullert	1	ls	896,500	\$896,500.00
	Well Pump Circuit-Not On Plans	Bullert	1	ls	4,500	\$4,500.00
	Data, Fire Alarm, AV, AL	Included w/ Electrical	1	ls	0	\$0.00
	Trench & Backfill	Bulert	1	ls	85,000	\$85,000.00
<b>Division 26 Totals</b>						<b>\$986,000.00</b>
<b>Division 31 Earthwork</b>						
	Site Demolition	All American	1	ls	26,000	\$26,000.00
	Rough Grade & Excavation	All American	1	ls	114,000	\$114,000.00
	Spoils Removal	UBC	1	ls	48,000	\$48,000.00
	Fine Grade Topsoil	UBC	1	ls	22,588	\$22,588.00
<b>Division 31 Totals</b>						<b>\$210,588.00</b>
<b>Division 32 Exterior Improvements</b>						
	SWPP Plan & Monitoring	SwppN	1	ls	14,950	\$14,950.00
	BMPs-Rain Event Maintenance and Dewatering	UBC	1	ls	24,900	\$24,900.00
	Striping & Signage	Sierra Striping	1	ls	5,440	\$5,440.00
	Seal Coating	Sierra Striping	1	ls	3,144	\$3,144.00
	Base Rock Grading	All American	1	ls	55,100	\$55,100.00
	Asphalt Paving	All American	1	ls	33,800	\$33,800.00
	Knox Boxes	UBC	1	ls	13,600	\$13,600.00
	Chain-link Fence, Gates & Hardware	Pisor	1	ls	91,400	\$91,400.00
	Landscaping Modifications	UBC	1	ls	15,000	\$15,000.00
<b>Division 32 Totals</b>						<b>\$257,334.00</b>
<b>Division 33 Utilities</b>						
	Sewer, Storm Drain, Domestic & Fire Water	All American	1	ls	274,000	\$274,000.00
	Fire Tanks & Piping	All American	1	ls	301,374	\$301,374.00
	Lay Down Repairs	UBC	1	ls	32,000	\$32,000.00
<b>Division 33 Totals</b>						<b>\$607,374.00</b>
<b>CONSTRUCTION COST TOTALS</b>						<b>\$6,358,285</b>
Please input percentage to calculate item cost:						
<b>Overhead &amp; Profit - 3%</b>						\$190,749
<b>Bonds &amp; Insurance - .95%</b>						\$62,216
<b>TOTAL CONSTRUCTION COST w/ Mark Ups</b>						<b>\$6,611,249</b>
<b><u>Construction Contingency</u></b>						
<b>Owner Construction Contingency- 5%</b>						\$330,562
<b>TOTAL CONSTRUCTION COST WITH CONTINGENCY</b>						<b>\$6,941,812</b>
<p>Contractor performance is based on 420 calendar days and the following timelines:  Notice to Proceed: 3/22/23  Commencement Date: 6/9/23  Substantial Completion: 8/15/24  Final Completion: 12/31/24</p> <p>United Building Contractors, Inc. does attest that subcontracts with a value exceeding one-half of 1% of the total base rent have been made in accordance with the requirements of subdivision (a) (4) (B) of Education Code section 17406.</p>						

**Plaza Elementary School Additions**

Plaza Elementary School District

Estimate of Probable Costs

updated: 5/22/2023

	<b>Construction Total (GMP)</b>	<b>=</b>	<b>\$6,941,812</b>
Preconstruction - Modular building design		=	\$10,400
AE Fees	9%	=	\$624,763
AE Fees (previous)		=	\$68,717
DSA Fees (original)		=	\$96,750
Additional DSA Fees (reconciliation)	estimated	=	\$15,000
Other Fees	estimated to date	=	\$88,874
T&I	estimated	=	\$101,000
Inspections	estimated	=	\$143,000
contingency	0%	=	\$0
	<b>Project Total</b>	<b>=</b>	<b>\$8,090,316</b>
	<b>Full OPSC Apportionment</b>	<b>=</b>	<b>\$8,176,149</b>
Difference			\$85,833